

## Public Notice

A copy of the proposed Fiscal Year 2016 Budget submitted to the Mayor and City Council will be available for inspection beginning May 21, 2015 at the Bremen City Hall, 232 Tallapoosa Street, Bremen, Georgia, Mondays, Tuesdays, and Thursdays between the hours of 8:00 a.m. and 5:30 p.m. and Wednesdays from 8:00 a.m. to Noon, and Fridays from 8:00 a.m. to 5:00 p.m. A public hearing will be conducted regarding the proposed budget on Monday, June 1, 2015 at 6:00 p.m. in the 2<sup>nd</sup> floor Conference Room, City Hall, 232 Tallapoosa Street, Bremen, GA. All interested persons wishing to be heard on the budget are invited to appear. A meeting of the Mayor and City Council will be held Monday, June 15, 2015 at 7:00 p.m. in the Courtroom/Council Room at the Bremen Public Safety Center, 516 East Tallapoosa Street, Bremen, Georgia to adopt Fiscal Year 2016 Budgets.

Persons with special needs related to handicapped accessibility or foreign language shall contact Amy Ridley, City Clerk, at (770) 537-2331 prior to the meeting or hearings. This person is located at City Hall, 232 Tallapoosa Street, Bremen, Georgia during normal City Hall hours Monday through Friday.

### General Fund

Revenues:		Expenses:	
Taxes	\$3,801,476	City Council	\$ 13,605
Permits	\$ 37,820	Mayor	\$ 3,835
Intergovernmental	\$ 38,605	Elections	\$ 1,200
Charges for Services	\$ 144,460	General Office	\$ 355,558
Fines	\$ 196,000	City Attorney	\$ 21,177
Interest	\$ -0-	Municipal Court	\$ 19,400
<u>Miscellaneous</u>	<u>\$ 8,000</u>	Police	\$1,478,091
Total:	\$4,226,361	Fire	\$ 823,798
		Streets	\$ 385,010
		Senior Citizens	\$ 117,653
		Recreation	\$ 644,443
		Library	\$ 321,400
		Codes	\$ 98,191
		Economic Develop.	\$ 15,000
		<u>Other(Tnsf.hotel tax)</u>	<u>\$ (72,000)</u>
		Total:	\$4,226,361

### Water/Sewer Fund

Revenues:		Expenses:	
Charges for Services	\$2,483,885	Sewer Lines	\$ 154,153
<u>Miscellaneous</u>	<u>\$ 25,300</u>	Sewer Treatment	\$ 376,549
Total:	\$2,509,185	Water Administration	\$1,361,607
		Water Plant	\$ 260,712
		<u>Water Lines</u>	<u>\$ 356,164</u>
		Total:	\$2,509,185

**Tourism Fund**

Revenue:  
Hotel/Motel Taxes     \$ 180,000  
  
Total:                     \$ 180,000

Expenses:  
Museum Bd.     \$ 72,000  
Tourism             \$ 36,000  
Tnsf.to city         \$ 72,000  
Total:                 \$ 180,000

**Special Purpose Local Option Sales Tax (SPLOST) Fund**

Revenues:  
SPLOST Taxes         \$ 621,121  
Total:                     \$ 621,121

Expenses:  
Public Safety     \$ 66,453  
Water/Sewer     \$ 140,669  
Rec., Library     \$ 85,954  
Debt Service     \$ 279,787  
Roads, Streets     \$ 48,258  
Total:                 \$ 621,121